

~ Meeting Minutes~
Androscoggin County Budget Committee
October 3, 2018
Budget Committee Meeting
6:00 p.m.

I. MEETING CALLED TO ORDER: by Chair Norman Beauparlant at 6:00 p.m.

II. PLEDGE OF ALLEGIANCE

III. ROLL CALL

Budget Committee: Chair Norman Beauparlant, Vice-Chair Allen Ward, Alicia Rea, Kristen Cloutier, Anthony Reny, Andrew Titus, Robert Sevigny, Steve Bolduc, Ryan Keith, Kevin Nichols, Mark Lunt, Joseph Grube, Pauline Gudas. Absent: Tina Hutchinson.
Other: County Administrator Larry Post, Treasurer Clarice Proctor, Commissioner Chair Matthew Roy, Commissioner Noel Madore, Commissioner Bonnie Starbird, EMA Director Joanne Potvin, Sheriff Eric Samson, Jail Administrator Jeff Chute, Register of Deeds Tina Chouinard, Register of Probate Thomas Reynolds, Facilities Director David Cote, Western Maine Transportation Craig Zurhorst, Androscoggin-Sagadahoc Counties Extension Association Scott Roberts & Nicholas Fraunfelter, Androscoggin Valley Soil and Water Conservation District Jocelyn Lahey & McKenzie Richards, Sandy Berube, Sun Journal Steve Sherlock, WGLT Dick Clark.

IV. APPOINT MEMBER FROM DISTRICT 3

On motion of Anthony Reny, seconded by Kristen Cloutier, it was

VOTED:

(023-2018) to appoint Pauline Gudas as Budget Committee Member for District 3.

VOTE: 12-0

V. CONSIDERATION OF SEPTEMBER 26, 2018 BUDGET COMMITTEE MEETING MINUTES FOR APPROVAL

On motion of Allen Ward, seconded by Anthony Reny, it was

VOTED:

(024-2018) to approve the September 26, 2018 Budget Committee minutes as presented.

VOTE: 12-0-1

Abstained: Gudas

VI. REVIEW BUDGETS

On motion of Anthony Reny, seconded by Ryan Keith it was

VOTED:

(025-2018) to approve *Western Maine Transportation 2020 Budget* for \$42,500.00.

VOTE: 12-1

Opposed: Titus

On motion of Anthony Reny, seconded by Kristen Cloutier, it was

VOTED:

(026-2018) to approve *Androscoggin/Sagadahoc Twin County Extension 2005 Budget* for \$49,557.00.

VOTE: 13-0

On motion of Joseph Grube, seconded by Anthony Reny, it was

VOTED:

(027-2018) to approve *Androscoggin Valley Soil & Water Conservation 2035 Budget* for \$14,000.00.

VOTE: 12-0

Note: Alicia Rea temporarily stepped out of the room.

On motion of Allen Ward, seconded by Anthony Reny, it was

VOTED:

(028-2018) to approve *Registry of Deeds 1065 Budget* as presented at \$184,787.00.

VOTE: 12-0

On motion of Anthony Reny, seconded by Kristen Cloutier, it was

VOTED:

(029-2018) to approve *Registry of Probate 1070 Budget* (Commissioners' Budget: \$500.00 was cut from line 1070-4020) at \$163,974.00.

VOTE: 11-1

Opposed-Titus

On motion of Allen Ward, seconded by Kristen Cloutier, it was

VOTED:

(030-2018) to approve *Employee Benefits 2025 Budget* as presented at \$2,190,500.00.

VOTE: 13-0

Note: Alicia Rea returned to the meeting.

On motion of Andrew Titus, seconded by Allen Ward, it was

VOTED:

(031-2018) to reduce *Building Department, line 1040-4306 Gas* from \$50,000.00 by -\$5,000.00 to \$45,000.00.

VOTE: 13-0

On motion of Anthony Reny, seconded by Steve Bolduc, it was

VOTED:

(032-2018) to approve *Building Department 1040 Bottom Line* at \$396,525.00.

VOTE: 13-0

On motion of Anthony Reny, seconded by Ryan Keith, it was

VOTED:

(033-2018) to approve *Information Technology (I.T.) 1060 Budget* at \$86,523.00.

(Additional \$1,300.00 for line 1060-4670).

VOTE: 11-2

Opposed: Sevigny, Titus

On motion of Kristen Cloutier, seconded by Anthony Reny, it was

VOTED:

(034-2018) to approve *Victim/Advocate Restitution Specialist 1013 Budget* at \$62,262.00.

VOTE: 13-0

VII. ADJOURN

On motion of Anthony Reny, seconded by Alicia Rea, it was

VOTED:

(035-2018) to adjourn at 7:48 p.m.

VOTE: 13-0

Sandra Berube