

**~ Meeting Minutes~**  
Androscoggin County Budget Committee  
September 23, 2020  
**Budget Committee Meeting**  
6:00 p.m.

**I. MEETING CALLED TO ORDER:** at 6:03 p.m. by Chair Alicia Rea

**II. PLEDGE OF ALLEGIANCE**

**III. ROLL CALL**

Budget Committee: Chair Alicia Rea, Vice-Chair Allen Ward, Zachary Pettengill, Michael Stephanak, Larry Pelletier, Phillip Crowell Jr., Anthony Reny, Kiernan Majerus-Collins, Mark Lunt, Leroy Walker Sr., Budget Committee Absent: Walter Hill, Andrew Titus, Kevin Nichols, District 7 resident-vacant.

Other: County Administrator Larry Post, Treasurer Clarice Proctor, Chris Seddon, Ron Seguin, Sandy Berube, Sun Journal Steve Sherlock, Register of Probate Thomas Reynolds, Register of Deeds Tina Chouinard, Sally Hebert, Craig Zurhorst, Scott Roberts, Christy Ouellette, Amy Landry.

**IV. CONSIDERATION & CONFIRMATION OF NEW COMMITTEE MEMBERS (DISTRICT 7 = VACANT) n/a**

**V. CONSIDERATION OF SEPTEMBER 16, 2020 BUDGET COMMITTEE MEETING MINUTES FOR APPROVAL**

On motion of Anthony Reny, seconded by Kiernan Majerus-Collins, it was **VOTED:**

**(026-2020)** to approve the September 16<sup>th</sup> minutes as presented.

**VOTE: 10-0**

**VI. REVIEW BUDGETS & REVENUES**

On motion of Anthony Reny, seconded by Phil Crowell, it was

**VOTED:**

**(027-2020)** to approve the *Western Maine Transportation Budget 2020* as presented at \$40,000.

**VOTE: 10-0**

On motion of Kiernan Majerus-Collins, seconded by Anthony Reny, it was

**VOTED:**

**(028-2020)** to increase the *Twin County Extension Service Budget 2005* (by +\$10,000) from \$35,000 to \$45,000.

**VOTE: 9-1**

Opposed: Walker

On motion of Allen Ward, seconded by Anthony Reny, it was

**VOTED:**

**(029-2020)** to approve the *AVCOG Budget 2002* as presented at \$7,500.

**VOTE: 10-0**

On motion of Kiernan Majerus-Collins, seconded by Anthony Reny, it was

**VOTED:**

**(030-2020)** to approve the *Androscoggin Soil Conservation Budget 2035* as presented at \$14,000.

**VOTE: 10-0**

On motion of Anthony Reny, seconded by Kiernan Majerus-Collins, it was

**VOTED:**

**(031-2020)** to approve the *Employee Benefits Budget 2025* as presented at \$2,372,400.

**VOTE: (no vote)**

Amendment to motion by Allen Ward, seconded by Leroy Walker, it was

**VOTED:**

**(032-2020)** to reduce the *Employee Benefits Budget 2025* (by -\$40,000) from \$2,372,400 to \$2,332,400.

**VOTE: 9-1**

Opposed: Kiernan Majerus Collins

(Return to main motion as amended)

On motion of Anthony Reny, seconded by Kiernan Majerus-Collins, it was

**VOTED:**

**(033-2020)** to reduce the *Employee Benefits Budget 2025* (by -\$40,000) from \$2,372,400 to \$2,332,400.

**VOTE: 10-0**

On motion of Allen Ward, seconded by Anthony Reny, it was

**VOTED:**

**(034-2020)** to approve the *Registry of Deeds Budget 1065* as presented at \$194,270.50, and to approve *Revenue 9075 Fees of Office – Registry of Deeds* as presented at \$575,000.

**VOTE: 10-0**

On motion of Anthony Reny, seconded by Leroy Walker, it was

**VOTED:**

**(035-2020)** to approve the *Registry of Probate Budget 1070* as presented at \$183,756.

**VOTE: 10-0**

On motion of Allen Ward, seconded by Phil Crowell, it was

**VOTED:**

**(036-2020)** to approve *Revenue 9125 Fees of Office - Registry of Probate* as presented at \$150,000.

**VOTE: 10-0**

On motion of Kiernan Majerus-Collins, seconded by Anthony Reny, it was

**VOTED:**

**(037-2020)** to increase the *Commissioners line 1020-4015 Professional Fees* (by +2,000) from \$6,000 to \$8,000.

**VOTE: 8-2**

Opposed: Crowell, Walker

On motion of Kiernan Majerus Collins, seconded by Anthony Reny, it was

**VOTED:**

**(038-2020)** to approve the *Commissioners Budget 1020* at \$187,030 and to approve *Revenue 9775 Interest of Investments* as presented at \$3,000.

**VOTE: 10-0**

On motion of Allen Ward, seconded by Anthony Reny, it was

**VOTED:**

**(039-2020)** to approve *Revenue 9100 Real Estate Transfer Tax* as presented at \$160,000.

**VOTE: 10-0**

On motion of Kiernan Majerus-Collins, seconded by Anthony Reny, it was

**VOTED:**

**(040-2020)** to approve the *Human Resources Budget 1021* as presented at \$4,100.

**VOTE: 10-0**

On motion of Allen Ward, seconded by Anthony Reny, it was

**VOTED:**

**(041-2020)** to approve *Revenue 9525 Rental Office Space* as presented at \$6,030.

**VOTE: 10-0**

## **VII. ADJOURN**

On motion of Anthony Reny, seconded by Kiernan Majerus-Collins, it was

**VOTED:**

**(042-2020)** to adjourn at 7:00 p.m.

**VOTE: 10-0**

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Sandra Berube