

**~ Meeting Minutes~**  
Androscoggin County Budget Committee  
September 15, 2021  
**Budget Committee Meeting**  
6:00 p.m. – Courtroom #2

**I. MEETING CALLED TO ORDER:** by Chair Alicia Rea

**II. PLEDGE OF ALLEGIANCE**

**III. ROLL CALL**

Budget Committee Members: Chair Alicia Rea, Vice-Chair Allen Ward, Michael Stephanak, Phil Crowell, Anthony Reny, Andrew Titus, Larry Pelletier, Stephen Morgan, Lisa Cesare. Absent: Mark Lunt, Walter Hill, Caleb Roebuck, Kevin Nichols, Leroy Walker. Other: Administrator Larry Post, Treasurer Clarice Proctor, Finance Clerk Hilary Nadeau, District Attorney Andrew Robinson, Facilities Director David Cote, Melissa McGray, I.T. Director Douglas Butler, Commissioners Sally Christner, Sandy Berube, Register of Probate Thomas Reynolds, Sun Journal Steve Sherlock.

**IV. CONSIDERATION & CONFIRMATION OF NEW COMMITTEE MEMBERS (DISTRICTS 1 & 2 VACANT)**

On motion of Anthony Reny, seconded by Lisa Cesare, it was

**VOTED:**

**(007-2021)** to confirm Stephen Morgan as District 1-Resident Budget Committee member.

**VOTE: 8-0**

Budget Committee member Phillip Crowell Jr. arrived.

**V. CONSIDERATION OF SEPTEMBER 8, 2021 BUDGET COMMITTEE MINUTES FOR APPROVAL.**

On motion of Anthony Reny, seconded by Andrew Titus, it was

**VOTED:**

**(008-2021)** to approve the September 8, 2021 minutes as presented.

**VOTE: 9-0**

**VI. REVIEW BUDGETS**

On motion of Anthony Reny, seconded by Lisa Cesare, it was

**VOTED:**

**(009-2021)** to accept the *District Attorney 1005 Superior Court Budget* as presented at \$11,100, and *Revenue 9560 Witness Fee Reimbursement* as presented at \$11,000.

**VOTE: 9-0**

On motion of Phillip Crowell Jr., seconded by Anthony Reny, it was

**VOTED:**

**(010-2021)** to approve the *District Attorney Budget 1013* as presented at \$72,049.34 and *Revenue 9545 DA Restitution Specialist Reimbursement* as presented at \$36,025.

**VOTE: 9-0**

On motion of Andrew Titus, seconded by Anthony Reny, it was

**VOTED:**

~~**(011-2021)**~~ to reduce the *District Attorney line 1015-5305 Electricity* by -\$2,000 (from \$13,000 to \$11,000), and to reduce line *1015-4315 Telephone* by -\$2000 (from \$27,000 to \$25,000).

**VOTE: (No vote)**

**Friendly Amendment**

On motion of Andrew Titus, seconded by Anthony Reny, it was

**VOTED:**

**(011-2021)** to reduce the *District Attorney line 1015-5305 Electricity* by -\$1,000 (from \$13,000 to \$12,000) and to reduce line *1015-4315 Telephone* by -\$3000 (from \$27,000 to \$24,000).

**VOTE: 9-0**

On motion of Anthony Reny, seconded by Lisa Cesare, it was

**VOTED:**

**(012-2021)** to approve the *District Attorney Budget 1015* bottom line at \$726,688.

**VOTE: 9-0**

On motion of Allen Ward, seconded by Anthony Reny, it was

**VOTED:**

**(013-2021)** to increase *Revenue 9555 Deferred Disposition* by +\$10,000 (from \$40,000 to \$50,000).

**VOTE: 9-0**

On motion of Allen Ward, seconded by Larry Pelletier, it was

**VOTED:**

**(014-2021)** to approve *the District Attorney Budget 1018 DA's Joint Budget* as presented at \$14,600.

**VOTE: 9-0**

On motion of Allen Ward, seconded by Anthony Reny, it was

**VOTED:**

**(015-2021)** to approve the *District Attorney Budget 1019* as presented at \$97,126.98 and to approve the *Revenue 1019 Victim/Witness Advocate Grant* as presented at \$55,000.

**VOTE: 9-0**

On motion of Allen Ward, seconded by Anthony Reny, it was

**VOTED:**

**(016-2021)** to decrease the *Building line 1040-7300 Dept. Capital Reserve* by -\$25,000 (from \$25,000 to \$0).

**VOTE: 7-2**

Opposed: Rea, Pelletier

On motion of Anthony Reny, seconded by Allen Ward, it was

**VOTED:**

**(017-2021)** to approve the *Building Budget 1040* bottom line at \$398,610.

**VOTE: 8-1**

Opposed: Rea

On motion of Anthony Reny, seconded by Lisa Cesare, it was

**VOTED:**

**(018-2021)** to approve the *I.T. Budget 1060* as presented at \$157,519.

**VOTE: 9-0**

On motion of Anthony Reny, seconded by Larry Pelletier, it was

**VOTED:**

**(019-2021)** to approve the *Treasurer's Budget 1025* as presented at \$180,743.

**VOTE: 8-1**

Opposed: Titus

On motion of Anthony Reny, seconded by Allen Ward, it was

**VOTED:**

**(020-2021)** to approve the *Auditing Budget 1090* as presented at \$12,500.

**VOTE: 9-0**

On motion of Allen Ward seconded by Andrew Titus, it was

**VOTED:**

**(021-2021)** to reduce the *Interest line 2000-4505* by -\$20,000 (from \$80,000 to \$60,000).

**VOTE: 9-0**

On motion of Phillip Crowell Jr., seconded by Anthony Reny, it was

**VOTED:**

**(022-2021)** to approve the *Interest Budget 2000* bottom line at \$60,000.

**VOTE: 9-0**

On motion of Allen Ward, seconded by Larry Pelletier, it was

**VOTED:**

**(023-2021)** to approve the *Insurance Budget 2050* as presented at \$105,000.

**VOTE: 9-0**

**VII. ADJOURN**

On motion of Anthony Reny, seconded by Larry Pelletier, it was

**VOTED:**

**(024-2021)** to adjourn at 7:53 p.m.

**VOTE: 9-0**

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Sandra Berube