

~ Meeting Minutes~

Androscoggin County Budget Committee with Public Hearing

October 20, 2021

Budget Committee Meeting

6:00 p.m.

I. MEETING CALLED TO ORDER: at 6:00 p.m. by Chair Alicia Rea

II. PLEDGE OF ALLEGIANCE

III. ROLL CALL

Budget Committee: Chair Alicia Rea, Vice-Chair Allen Ward, Michael Stephanak, Larry Pelletier, Walter Hill, Anthony Reny, Mark Lunt, Andrew Titus, Stephen Milks, Lisa Cesare, Caleb Roebuck. Budget Committee Absent: Phillip Crowell Jr., Stephen Morgan, Kevin Nichols.

Other: County Administrator Larry Post, Treasurer Clarice Proctor, Facilities Director Dave Cote, Facilities Chris Seddon, Sandy Berube, EMA Director Angela Molino, EMA Deputy Director Paul Leonard, District Attorney Andrew Robinson, Craig Zurhorst, Finance Clerk Hillary Nadeau, Sheriff Eric Samson, Chief Deputy William Gagne, Communications Director Martin Fournier, Jail Administrator Jeff Chute, Register of Probate Thomas Reynolds, Register of Deeds Tina Chouinard, Deeds Clerk Melissa McGray, I.T. Director Douglas Butler, Commissioners Sally Christner, John Michael, Eduard Plourde, Roland Poirier, citizens.

IV. CONSIDERATION OF SEPTEMBER 29, 2021 BUDGET COMMITTEE MEETING MINUTES FOR APPROVAL

On motion of Anthony Reny, seconded by Lisa Cesare, it was

VOTED:

(062-2021) to approve the September 29th minutes as presented.

VOTE: 9-0

Budget Committee member Larry Pelletier arrived.

On motion of Allen Ward, seconded by Anthony Reny, it was

VOTED:

(063-2021) to decrease Revenues, Support of Prisoners, Other-Reserve by -\$100,000 (from \$300,000 to \$200,000. (Jail Revenues at \$2,329,114. County Revenues at \$2,173,951. Total Revenue of \$4,503,065. Budget increase at 6.7%).

VOTE: 10-0

V. PUBLIC HEARING – No public comments.

VI. FINAL BUDGET COMMITTEE APPROVAL

On motion of Allen Ward, seconded by Walter Hill, it was

VOTED:

(064-2021) to approve the final budget with total expenditures at \$15,861,630, Adjusted total revenues at \$4,503,065. Amount raised by taxation \$11,358,565 with an increase of \$718,423, resulting in a 6.7% increase.

VOTE: 11-0

VII. ADJOURN

On motion of Anthony Reny, seconded by Lisa Cesare, it was

VOTED:

(065-2021) to adjourn at 6:18 p.m.

VOTE: 11-0

Sandra Berube